

Fremont County Tourism Council

2020 Destination Marketing Report

2020 Volunteer Board Appointees

Rebecca Johns
Peggy Gair
Ashlee Sack
Florence Chamber of Commerce
Royal Gorge Bridge and Park
Fremont Adventure Recreation

John Miller Willie's Antiques
Beth Katchmar Pizza Madness
Jason Messer KOA Campground
David Pruyne Play Dirty ATVs

Hans Prahl Florence Brewing Company
Blaine Heckart Quality Inn and Suites

Ex-Officio Members

Kris Webb Canon City Chamber of Commerce
Dwayne McFall Fremont County Commissioner
Ryan Stevens Canon City City Administrator
Paul Villagrana Florence Mayor Pro-Tem

Barna Kasa
Florence Chamber of Commerce
Jim Nelson
Fremont County Heritage Commssion

Rob Brown
Fremont County Economic Development Corporation

• Charis Hall Fremont County Administration

Natasha Finney
Canon City Downtown Business Alliance



Lodging Tax Collections, Grant Revenue and Expenses

		Budgeted	Actual
INCOME			
	State Remittance	\$230,000	\$229,551
	Grants	\$36,000	\$31,000
EXPENSE			
	{all categories}	\$315,707*	\$231,441*
Surplus (Deficit)		-\$49,707	\$29,110

^{*}Note – Due to COVID-19, the FCTC reduced its budgeted expenses dramatically, by \$84,266

Lodging Tax History



NOTES:

- Travel Spending data source https://www.industry.colorado.com/sites/default/files/COImp19.pdf
- Lodging Tax collections as report by Fremont County Finance Department



Economic Impact (est)

Expenses	\$231,441	
Estimated Travel Spending	\$71,000,000 ^	
ROI	\$345 to \$1 ^^	
Earnings from Tourism	\$18,000,000 *	
Tourism Jobs	897*	
Local Taxes	\$2,700,000*	
State Taxes	\$2,000,000*	

[^]Estimated. 2020 Actual travel spending numbers will not be available until at least Q3 2021

Marketing Efforts

Media Coverage

Colorado's Santa Express train showcases winter wonderland

Colorado Springs Gazette | December 3, 2020

The 11 Newest MTB Trails from Around the World [November 2020]

Singletracks | November 30, 2020

<u>Cañon City mountain biking portfolio grows again, with highly anticipated trail coming soon</u>

Colorado Springs Gazette | November 20, 2020

Colorado's Royal Gorge Region is Using Wine to Revitalize Its Agricultural History

303 Magazine | November 24, 2020

The Texas Connection To Colorado's Royal Gorge Bridge

The Texas Standard | November 4, 2020

The Best Things To Do In Adorable Canon City, Colorado

Travel Awaits | October 29, 2020

Adventures with Alan visits the Royal Gorge Via Ferrata

KOAA News5 Southern Colorado | October 20, 2020

The Most Spectacular Places to Visit in Colorado

North Denver News | October 19, 2020

<u>8 Beautiful Colorado Train Trips You Must Experience</u>

Travel Awaits | October 10, 2020

This stargazing road trip offers world-class night sky views

National Geographic | September 2020

^{^^} For every \$1 invested by FCTC, Fremont County saw a return of \$345

^{*}Estimated. Actual numbers will not be available until at least Q3 2021



Get to the Gorge

Colorado Traveler Magazine | Sept/Oct

Colorado State-cations: All Aboard for Autumn on the Rails

Our Community Now | September 1, 2020

Despite Setbacks, Harvest Season Is Underway at Colorado Wineries

5280 | September 21, 2020

Exploring Colorado's Wine Country: 8 Perfect Places To Visit

Travel Awaits | September 2020

12 of the World's Most Terrifying Bridges

Fodor's Travel | August 18, 2020

15 Visually Stunning Pedestrian Walkways Across the U.S.

Reader's Digest | August 10, 2020

Once dubbed the largest Old West Theme Park in the nation, Buckskin Joe is now just a memory

The Know, The Denver Post | August 10, 2020

7 often-overlooked mountain towns you should visit in Colorado

Out There Colorado | July 29, 2020

24 Best Places To Stop Along Colorado's Beautiful Gold Belt Tour

Travel Awaits | July 29, 2020

Colorado is Home to the Highest Bridge in the US

Kool 107.9 FM | July 21, 2020

The Royal Gorge Things to Do and See

Carpe Travel | July 20, 2020

DIY expert Chip Wade checks in from his cross-country RV trip

Fox News | July 12, 2020

10 of the coolest spots around Colorado for kids (and adults) obsessed with dinosaurs

The Know, The Denver Post | July 9, 2020

It's 'all aboard' again for these scenic train rides after closing for coronavirus

USA Today | July 5, 2020

All Aboard the breathtaking Royal Gorge Route Railroad

Fox 21 News | July 2, 2020

Have a picnic with that wine in Canon City

The Colorado Springs Gazette | June 24, 2020

Discover Scenic Byways and Small Towns During a Colorado Summer Road Trip

Colorado.com | June 16, 2020

The epic canyons in this Colorado town offer a wild west adventure you can't miss

Out There Colorado | June 2020

The most scenic bridges to drive across in the US

Insider | June 15, 2020

7 of the Best Day trips from Denver

Otts World | June 5, 2020

Adventure Awaits at the Royal Gorge Bridge & Park

5280 | June 5, 2020



Seven virtual train journeys you can take from home

The South African | May 31, 2020

Ultimate Colorado Family Vacation Guide: 100+ Activities (COVID-approved)

Mile High Mamas | May 28, 2020

9 of the Coolest City Parks in the US

Livability | May 20, 2020

The Most Adventurous White-Water Rafting Destinations In The US

World Atlas | May 17, 2020

Art & antiques on tap in virtual tour of Florence, Westcliffe

The Pueblo Chieftain | May 11, 2020

Florence and Westcliffe launch Frontier Pathways Scenic Byway Arts and Antiques Tour

La Junta Tribune | May 6, 2020

Florence and Westcliffe Launch the Frontier Pathways Scenic Byway Arts and Antiques Tour

The Canon City Daily Record | May 7, 2020

50 reasons we love Colorado outdoors — in honor of Earth Day

The Gazette | April 21, 2020

You Can Take Virtual Train Rides Around The World

Tyla | April 17, 2020

These Virtual Train Rides Journey Through the World's Most Scenic Sites

House Beautiful | April 16, 2020

New travel series features 2 Colorado natural wonders

The Gazette | April 15, 2020

Fresh Dirt

Elevation Outdoors | March 31, 2020

<u>Gnarly, controversial trail coming to Cañon City will feature nearly 2,000 feet of elevation gain</u>

Out There Colorado | March 5, 2020

<u>Celebrate the 50th Anniversary of Earth Day with Low-Impact Travel Every Day in Colorado</u>

Colorado Tourism Office | March 5, 2020

7 Cabins That Are Perfect for a Romantic Getaway

Outside | February 13, 2020

<u>Back In Time: In the aftermath of the Royal Gorge War, the railroad would become vital</u> to Fremont County and eventually lead to the tourist train

Canon City Daily Record | February 29, 2020

Colorado Festivals Celebrating the Outdoors

Westword | February 28, 2020

5 Places to See Dinosaur Tracks in Colorado

Out There Colorado | February 21, 2020

Where The First Person Ever Bungee Jumped (And 19 Spots With The Most Unique Drops)

The Travel | February 14, 2020



How To Spend A Day At Royal Gorge

Travel Awaits | February 13, 2020

10 Must-Do Winter Adventures and Activities in Colorado

Out There Colorado | January 21, 2020

Where the Wild Things Are: Wildlife Viewing Experience Abound in Colorado

Colorado.com | January 30, 2020

Fremont County becoming Colorado wine country

KOAA News5 | January 7, 2020

Next Napa Valley? The Cañon City area is hoping wineries can lead to an agricultural renaissance

Colorado Sun | January 3, 2020

Social

Facebook - https://www.facebook.com/royalgorge

Reach	1,052,423
Impressions	3,651,044
Page Likes total in 2020	62,236
Page Followers total in 2020	61,908

Audience Network:

Reach 13,312 Impressions 42,944

Instagram - https://www.instagram.com/royalgorgeregion/

Reach	386,563
Impressions	1,472,588
Followers total in 2020	3,189

Engagement across Facebook and Instagram: 8.3%



Search Engines

Google Ads

Impressions: 788,223

Clicks: 66,690

Click-Through-Rate: 8.46%

Cost-Per-Click: \$.10

Industry Average CTR – 4.68% Industry Average CPC - \$1.53

Source: https://www.wordstream.com/blog/ws/2016/02/29/google-adwords-

industry-benchmarks

YouTube – https://youtube.com/user/RoyalGorgeRegion

Video Views 329,223 Subscribers 656

Click-Through-Rate (CTR) 5.2% (percent of people who clicked through to

watch entire video after watching an ad. Average across YouTube is 2-10%)

Website - https://royalgorgeregion.com/

Total Visitors: 161,696 Page Views: 448,923

Average Time on Page: 1:36

Bounce Rate: 62.63%

Email Newsletters

Email Newsletter is published monthly, promoting events, attractions, activities, etc. All subscribers have opted in to receive information about the Royal Gorge Region

Total Subscribers: 115,706



Royal Gorge Visitor's Guide

The FCTC typically produces a new printed visitor's guide once per year. Traditionally, 80,000 to 120,000 are produced. In 2020, due to COVID-19, the FCTC budget was reduced and the high cost of magazine-quality visitor guides was reduced. The FCTC had enough 2019 guides left from the prior year to handle requests early in 2020. The FCTC worked with Colorado Activity Centers to print a new 2020/2021 version. The new version had minimal changes, primarily just the cover was changed with a new date. This allowed the FCTC to not pass any design costs on to advertisers, and still meet our advertisers expectation of distribution and fulfillment.

Total Printed: 85,000 (covers requirements from Jan 2020 - March 2021)

Distribution

FCTC contracts with 2 vendors, CC and Certified Folder to delivery visitor guides to strategic rack locations and visitor centers across Colorado.

Certified Folder: 22,425

Colorado Activity Centers: 65,000 (approx.)

<u>Fulfillment</u>

FCTC contracts with the Canon City Chamber of Commerce to mail out requests for Visitor Guides. In 2020, with a reduced budget, the FCTC emailed the guides for a period of time to reduce spending in this area. Mailing of guide occurred early in 2020 and resumed later in 2020.

Mailed: 5,730

Emailed: 4,782



Other Marketing Channels

- VisitCOS.com email newsletters
- o Colorado.com email newsletters
- Colorado.com Native Ads
- Colorado.com Sponsored Content Page
- o Colorado.com Leads Program
- Colorado.com Web and Print Listings
- VisitCOS.com Native Ads

Grants

Fremont County was awarded 2 grants from the Colorado Tourism Office (CTO) for 2020:

- o CTO Marketing Matching Grant \$25,000 CTO Funds / FCTC Match \$25,000
- CTO Development Grant \$11,000 CTO Funds / FCTC Match \$2,750

These grants were used for the following purposes:

- YouTube and Video promotion
- Website Content Creation
- o FAR Trail Guide Printing
- o FCHC Self-guided Tour Printing and Revisions
- o Visitor Survey Development, Response Collection, and Data Analysis

These grants are essentially to the health of the FCTC revenue. Since 2014, the FCTC has been successful in securing grants and gifts totaling over \$500,000.



Partner Organizations

The FCTC relies on many partner organizations to help reach and influence potential visitors. Integral to those efforts are:

VistaWorks

Agency of Record. Creates and organizes all marketing campaigns, communications and ad buys. Website design, content creation and administrative support

CTO

The Colorado Tourism office and Colorado.com, the state's official tourism website, generate the majority of leads for our marketing efforts.

VisitCOS.com

A major feeder market for day and overnight trips from Colorado Springs.

<u>CAC</u>

Colorado Activity Centers publishes the Visitor Guide and in cooperation with Certified Folder provides distribution of the guide to locations throughout Colorado.

Certified Folder

Provides distribution of the Visitor Guide to locations throughout Colorado.

<u>FAR</u>

With FCTC/CTO Support, Fremont Area Recreation continues to produce and print outdoor recreate guides that are distributed to local and neighboring regions.

FCHC

FCTC continues work with the Fremont County Heritage Commission on the printing and production of self-guided tours, many times using CTO grant funds.

Canon City Chamber of Commerce

The Canon City Chamber of Commerce is the public face of the FCTC, answering phone calls and responding to email and walk-in requests. Additionally, the CCCC is responsible for mailing of the Visitor Guides to consumers who request information.



Community Grants

FCTC bylaws require that at least 5% of annual lodging tax revenue be distributed to local community organizations that hold events or activities that bring people to the area and encourage overnight stays. In 2020, due to COVID-19, most events were cancelled, and community organizations that were awarded this grant were obligated to return the money.

2020 Awards

- 1. SOCO Southern Colorado Tourism Summit \$500
- 2. Rim to Rim Race \$1,100
- 3. Paint the Town \$1,100

Industry Participation

CTO Governor's Conference – Was held virtually in 2020

TIAC – Holds frequent webinars/virtual meetings, and sends frequent emails regarding tourism industry legislative concerns

CADMO – Holds frequent webinars/virtual meetings and sends email and opportunities for partnerships and collaborations via email.