

Fremont County Tourism Council 2021 Destination Management Report

2021 Volunteer Board Appointees

Ashlee Sack, Board Chair (though 12/31/2021) David Pruyne, Board Vice-Chair (through 12/31/2022) - resigned John Miller, Board Vice-Chair (through 12/31/2021 - resigned Beth Katchmar, Treasurer (through 12/31/2021) Rebecca Johns, Secretary (through 12/31/2023) - resigned Jason Messer, Member (through 12/31/2022) Orlin Camerlo, Member (through 12/31/2023) Chris McLaughlin, Member (through 12/31/2021)

Ex-Officio Members

Kevin Grantham, Fremont County Commissioner Kris Webb, Canon City Chamber Ryan Stevens, City of Canon City Rebecca Johns, Florence Chamber Krystal Wood, City of Florence Jim Nelson, Fremont Heritage Commission Rob Brown, Fremont EDC Charis Hall, Fremont County Administration

1. Lodging Tax Collection and Total Investments

Budgeted State Remittance: \$230,000

Actual Lodging Tax Remittance: \$371,687 (62% increase over 2020)

Colorado Tourism Office Grant: \$36,666

Total Revenue: \$408,352

Expenses: \$205,802

Fund Balance EOY: \$202,550

1. Economic Benefits

Lodging tax collections of \$371,687 means \$18,584,350 was spent just on hotels! Assuming an average room sold for \$100 per night means 185,844 room nights happened.

Research conducted for the Colorado Tourism Office was released by Dean Runyon Associates for 2021 with and economic impact of \$98M. This means guest(s) spent an additional \$80M outside of lodging in 2021.

Impact/Benefit	2019	2020	2021
Travel Spending (\$M)	72.9	77.2	98.1

1. Digital Marketing

All performance statistics are for the calendar year

paid Social Media (FB & IG combined)

Paid Reach: 1,731,210 (up 26.4%) Paid Impressions: 3,690,858

Organic Social Media

Instagram Reach: 469,178 people (up 95%) Almost 3,500 followers (160 new in 2021)

Facebook Reach: 3,501,121 (up 98%) Over 15,500 Page Visits in 2021 Over 63,500 Page Likes/Follows in Total

Combined Engagement (Likes, Comments, Shares, Clicks): 20,285

Social metrics look a little different because Facebook Analytics was retired in July 2021 and replaced by Meta Insights. The biggest change with this is that Meta Insights covers both Facebook and Instagram analytics, so some metrics will now be combined. (Insights for each individual platform are available on Instagram for up to 90 days and on Facebook for up to 28 days.)

YouTube

Views: 86,669

Google Search Campaigns

Impressions: 1,059,262

Clicks: 185,812

Click-Through-Rate: 17.54%

Cost-Per-Click: \$.05 Cost: \$9,765.65

Website Traffic

Visitors: 178,880 Page Views: 453,024

Visitor Guide Requests: 1,238

CTO Social Media Coops

The CTO matched the FCTC investment of \$1,000 with \$1,000

5 Days of High Adventure in the Royal Gorge Region

Total Reach: 305,000Reactions: 1,729Comments: 238Shares: 237

• Clicks to Site: 4,658

• CTR: 1.53%

Other Digital & Print Marketing Channels

VisitCOS.com Partnership VisitCOS.com OVG Email and Confirmation Ad VisitCOS.com Sponsored Blog VisitCOS.com Instagram takeover

Colorado.com Leads Program Colorado.com Email Newsletters Colorado.com Web/Print Listing Colorado.com Brand Channel Colorado.com Native Ads

Email Newsletters

VistaWorks publishes a monthly email newsletter for the FCTC with over 92,911 **opt-in subscribers**. The newsletter highlights events, attractions, activities, and more.

1. Royal Gorge Region Visitors Guide

Guides were distributed to tourist information racks and Colorado's ten official visitor centers under the terms of a \$12,000.00 contract with Certified Folder Display Service, Inc.

Colorado Activity Centers (CAC) also distributed guides to their own brochure & magazine racks, strategically complementing locations covered by Certified.

Royal Gorge Chamber Alliance fulfilled 11,946 direct requests for printed copies of the Royal Gorge Region Visitors Guide. A total of \$30,000 was invested in postage, handling, and supplies, or \$2.51 per guide.

These requests reached us through the publisher's website, our website and leads programs subscribed to through the Colorado Tourism Office and other sources.

Total 2021 production was 100,000 copies.

Cañon City Chamber of Commerce / Royal Gorge Chamber Alliance

The Royal Gorge Chamber Alliance is the defacto "office" and public face for the virtual organization that is FCTC, answering the published telephone numbers and responding to inquiries from email and walk-in visitors.

Tourism telephone inquiries: 658 to tourism lines.

Tourism Walk-ins to office: 798

Visitor Cabin in Veteran's Park (May to September): 1,936

The Chamber is the local repository of the Royal Gorge Visitor's Guide. They are distributed to visitors Cabin in Veteran's Park and are available to local businesses wishing to maintain their own supply for distribution.

CTO Grant Recipient

On behalf of the region, VistaWorks compiled and submitted an application for the Colorado Tourism Office Co-op Marketing grant in 2021. **The FCTC was successful in obtaining a \$36,666 grant**, which we matched with \$18,334 from the FCTC budget. This money is invaluable and was used for the following:

- Responsible Tourism collateral design
- Print and collateral of the FAR Guide
- Website redesign
- Responsible tourism collateral distribution and printing

Destination Management Partners

As one of the few all-volunteer Destination Marketing Organizations in Colorado, the Fremont County Tourism Council relies on its marketing partners to reach and influence prospective visitors. Integral to those efforts are:

VistaWorks, Agency of Record. Coordinates all marketing campaigns, communications & ad buys. Website design, content creation, and administrative support.

Fremont County, administrative support with meeting minutes, accounts payable and financial reporting (special thanks to Charlene Halstead and Andy Lovins).

Colorado Activity Centers (CAC), publishes the Visitor Guide. CAC complements Guide distribution using their own racks and resources, and through 2018, fulfilled direct requests for Visitor Guides.

Certified Folder, distributes Visitor Guides to racks over a wide area of the state.

VisitCOS (Visit Colorado Springs) is a major generator of leads (prospective visitors, seeking information about our destination). VisitCOS produces News Releases and social media programming featuring stories about the Royal Gorge Region.

Colorado Tourism Office and Colorado.com, the state's official tourism website, generates the majority of leads for our marketing efforts.

Community Partners

The Council continued to work with the **Fremont County Heritage Commission** on self-guided tours. In 2021, the Heritage Commission distributed 758 print copies of seven (10) different tour booklets. Another 1,372 copies were downloaded electronically from FremontHeritage.com.

With FCTC/CTO support, **Fremont Adventure Recreation (FAR)** was able to print 10,000 trail guides, with approximately 3,300 distributed in 2021. FAR's full-color guides went out to biking/hiking shops across Colorado, in Pueblo, Colorado Springs, Buena Vista, Salida, Gunnison, and others. FAR also distributed the guides locally via the Royal Gorge Chamber Alliancce, Red Canyon Cycles, as well as through other FAR supporters.

Community Grants

FCTC Bylaws require that at least 5% of annual lodging tax revenue be distributed to local community organizations. \$11,950.00 was distributed to sixteen (16) community organizations to help fund event marketing efforts.

Industry Participation & Association

The FCTC is a member of both the Colorado Association of Destination Marketing Executives (CADMO) and the Tourism Industry Association of Colorado (TIAC).

CADMO's membership is composed of \sim 25 Destination Marketing Organizations (DMOs) from across the state, and it works closely with the Colorado Tourism Office.

TIAC's membership is composed of DMOs and other tourism-related businesses across Colorado. Membership dues and proceeds from the Annual Legislative Reception support lobbying efforts in the state legislature; monitoring legislation that may impact tourism.

2021 Media Coverage

5280 | September 2021

Making Connections on 2021's New Rail-Trails Wineries and Cideries in the Royal Gorge Rails to Trail Conservancy | December 20, 2021 Uncover Colorado | June 7, 2021 14 Charming Main Streets in Colorado Three Days In: Royal Gorge Region Uncover Colorado | November 27, 2021 Encompass | Summer 2021 Hard Time Trail in Canon City is a not-too-difficult 11 Beautiful Vintage Train Rides In The U.S. affair | Take a Hike Travel Awaits | June 4, 2021 Pikes Peak Courier | November 16, 2021 A Weekend Guide to Exploring the Royal The Best Day Trips From Denver Are Easy And Gorge Region Scenic 303 Magazine | June 3, 2021 The Travel | December 7, 2021 Where Are the Best Glamping Spots in 26 Ways to Celebrate the Holidays in Colorado This Colorado? Month Newswire | May 30, 2021 5280 | December 1, 2021 10 places to whitewater raft in Colorado Hop on 'The Polar Express' with these Christmas train Out There Colorado | May 28, 2021 rides in Colorado, New Mexico, Oklahoma and Texas Journey through time and natural wonder on Coloradoan | November 24, 2021 these scenic trains in Colorado Train to showcase winter wonderland in Colorado. Colorado Springs Gazette | May 27, 2021 traveling through massive gorge Colorado's newest mountain bike park is Out There Colorado | November 11, 2021 'awesome" How Many of These Famous Colorado Attractions The Know | May 24, 2021 Have You Visited? Best Outdoor Festivals In The U.S. To Attend This Summer New 99.1 Country | November 11, 2021 13 of the most Instagramable locations in Colorado Travel Off Path | May 22, 2021 Out There Colorado | November 10, 2021 Views from the new Point Alta Vista Trail are Penrose apple farmers turned winemakers to survive spectacular KOAA News | October 19, 2021 The Know | May 22, 2021 Best Day Trips from Colorado Springs Reconnect and make unforgettable family The Lonely Planet | October 1, 2021 memories in Colorado this summer Top 6 Spots For Outdoor Adventures in Colorado This Estes Park Trail Gazette | May 20, 2021 Fall Via Ferratas Offer an Entry Into Rock Travel Off Path | October 2, 2021 Climbing—Here's Where to Find Them in the Five finest kayaking destinations in North America U.S. DL Mag | September 29, 2021 Conde Nast Traveler | May 19, 2021 Colorado fall bucket list: 10 ways to celebrate the 5 great places for scenic helicopter rides in season, from hiking to apple-picking Colorado Out There Colorado | May 9, 2021 Denver Post, September 24, 2021 Visit One Of Colorado's Top Attractions Discover dinosaurs and massacres through Forbes | September 20, 2021 historical sites in Southern Colorado 10 of the most unique Airbnb rentals in Colorado to The Pueblo Chieftain | May 9, 2021 inspire your next adventure Foodies flocking to try Royal Gorge Route's gourmet train far The Denver Gazette | September 16, 2021 Beyond the Bars in Canon City. Colorado The Pueblo Chieftain | May 7, 2021 The Epoch Times | September 10, 2021 <u>Latitudes | Royal Gorge Bridge celebrates</u> Colorado's best glamping spots offer luxury tents, history and innovation covered wagons, clear-top bubbles and yurts The Woodinville Weekly | May 6, 2021 The Denver Post | September 9, 2021 What Type of Camping Is Right for You? 5280 | April 29, 2021 The best place to camp in every US state MSN.com | September 9, 2021 Royal 'Gorge-ous' Canon City bridge has the In Colorado, play hard by day and choose comfort at thrills, fun and breathtaking scenery Royal Gorge Cabins by night Yahoo News | April 25, 2021 USA Today | September 4, 2021 Cañon City with Kids: 10 Things to Do! 5 Colorado Train Rides Perfect for Leaf-Peeping Navigation Junkie | April 12, 2021

White Water Rafting In Colorado's Royal Gorge: Why This Adventure Spot Should Be On Your Radar

Forbes | August 29, 2021

<u>Top 5 Adventure Travel Destinations for Your Bucket</u> List

Travel Off Path | July 23, 2021

Take this history-themed road trip to learn about Colorado's roots

Out There Colorado | July 20, 2021

5 places where you can go skinny dipping in Colorado

The Know | July 20, 2021

Three Days in Canon City, Colorado

Rick Blossoming | June 23, 2021

Your summer vacation Plan B: Where to go if your first-choice destination is sold out

USA Today | July 2, 2021

10 of the most unique Airbnb rentals in Colorado to inspire your next adventure

Out There Colorado | June 28, 2021

Fun awaits at these 10 adventure parks in Colorado

Colorado Springs Gazette | June 21, 2021

Once visited by train, access restored to 'magical' overlook in southern Colorado

Colorado Springs Gazette | June 23, 2021

Colorado experiences dubbed 3 of America's top 15 water adventures

Out There Colorado | June 25, 2021

Royal Gorge Rafting and Zipline Tours offers adventures for the whole family

KOAA News | June 12, 2021

Hiking Bob: Ten things that make Colorado great

Colorado Springs Indy | April 16, 2021 <u>Adventures with Alan visits the Royal Gorge</u> Route Railroad

KOAA News | April 7, 2021

5 Place to Road Trip for the Best Views KOA.com | March 2021

10 adventurous activities to do with kids in Colorado

Out There Colorado | March 19, 2021 Got spring break fever? Get your feet to Cañon City | Take a Hike

Colorado Springs Gazette | March 16, 2021 <u>Experience breathtaking views at the Royal</u> <u>Gorge Bridge & Route Railroad</u>

Living Local | March 11, 2021

25 Of The Scariest Bridges In The World

Simplemost | March 10, 2021

Planning Your Trip to the Royal Gorge

US Updates | February 26, 2021

<u>8 Via Ferrata routes that offer rare views in Colorado</u>

Out There Colorado | February 23, 2021 Riverside yurt offers adventurous AirBnB stay in Colorado

Out There Colorado | February 19, 2021 <u>Top 5 Valentine's Day Getaways in America</u> <u>Revealed</u>

The World Property Journal | February 12, 2021

<u>Ditch the mountains this winter and head to southern Colorado instead. Here's your itinerary.</u>

The Know | February 2, 2021

Who says winter fun in Colorado is only found in the mountains?

The Denver Post | February 1, 2021 <u>Don't Take These Classic Colorado Pursuits</u> <u>for Granted</u>

5280 | January 1, 2021